

KENYA FISHING INDUSTRIES CORPORATION PROGRESS REPORT FOR THE FIRST QUARTER OF THE FY 2022/2023

1. Management and operation activities

The daily management and operations of the corporation were undertaken as required and as per the performance contract and work plan.

These include;

- i. Ensuring that all members of staff performed their duties.
- ii. Vessel landing: Fishing vessels landed at Liwatoni Jetty and all the necessary procedures were followed.
- iii. Review of security matters: There were no major incidences of insecurity reported.
- iv. All financial matters including A.I.A collection were attended to as required.
- v. A.I.E was increased from Kshs. 10 million to Kshs. 40 million this financial year.
- vi. The contractor on construction of fish processing plant was on site. He has requested to extend the contract period to complete the project by 25th January, 2023

2. Diversification of fish processing activities

Kenya Fishing Industries Corporation is planning to diversify its activities to other areas other than those undertaken at Liwatoni Fisheries Port. The purpose of diversification is to improve and promote development of fishing and fish trade as well as widen its revenue base which is one of its core mandates. The management organized and conducted surveys on selected fish landing sites both in coastal and Lake Victoria region to gauge the viability of operating the facilities on these landing beaches. A technical report was produced and the management is in the process of selecting one of the sites to work with on a pilot basis. The selected landing sites have Government projects and facilities which are yet to be completed/installed whereas others are completed but have stalled in operations.

3. Planning and Budgeting

The management of the Corporation participated in a 10- day retreat organized by the State Department on development of Mid Term Expenditure Framework(MTEF) for the year 2022/2023. The inputs of the corporation were included in the planning and budget document, concept notes on the requirements for functioning of the Corporation were also forwarded to the committee for funding.

4. Preparation of Sanitation Standard Operating Procedures(SSOP)

The Management prepared an SSOP for the operation of the fish processing plant.

This document together with other documents to be prepared is a requirement to guide the processes and enable the factory meets both local and international food quality and safety standards.

5. Human Resource Documents.

The Corporation received the approved Human Resource documents from SCAC. These documents include;

- i. Human Resource policy and procedure manual
- ii. Career guidelines
- iii. Organization Structure and Staff establishment

The Management is in the process of implementing the contents of the documents and forward to other relevant authorities as per the requirements.

6. Way Forward

The Corporation operations and activities went on as planned. The contractor is awaited to complete its work for fish processing to commence. On selection of the fish landing site to start collaborating, further engagements and a firm memorandum of understanding (MOU) will be prepared. The management did include acquisition of fish handling equipments and facilities such as fish transport trucks and loading and offloading equipments in the concept notes to enable it carry out these activities.